

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH5455, PH5455 - SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON
Address	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

Online fee approval proposal for academic year 2021-22**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	194739	75650	48912	0	319301	73711	245590	73711	0	0	0	0	0
2	Books	25	59378	86789	0	0	146167	36542	109625	14845	21697	0	0	0	0
3	FURNITURE	15	572037	89440	14700	0	676177	100324	575853	100324	0	0	0	0	0
4	MACHINERY	15	2527296	522171	0	0	3049467	457420	2592047	382329	75091	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)										
Name of the Trust/Society		SHRAM SADHANA BOMBAY TRUST								
Address (With Pin Code)		OPP, CARDINAL GRACIOUS HIGHSCHOOL GOVT. QUARTER, BANDRA(e) MUMBAI								
District - Taluka		Mumbai-Suburban-Mumbai Suburban								
Telephone No. with STD Code		022-26435608								
Fax No. with STD Code		0257-2258392								
E-mail ID		ssipjal@gmail.com								
Website		www.ssipjalgaon.org/								
Registration No. and date of Trust		E-6942 (MUMBAI) DATED-12/10/1978--12/10/1978								
Year of Establishment of the trust		1978								
PAN No - TAN No		AAATS0310D--NSKCO1484A								
Trustee Details										
Sr.No.	Name of Trustees				Designation			Profession of Trustee		
1	SAU. LATA B. KARAMSOT				TRUSTEE			SOCIAL WORK		
2	RAOSAHEB ALIES RAJENDRASING D. SHEKHAWAT				MANAGING TRUSTEE			SOCIAL WORK		
3	MRS. MANJARI R. SHEKHAWAT				TRUSTEE			SOCIAL WORK		
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)				Address			Code No.	Establish Year	Courses Run
1	SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY , BAMBHORI,JALGAON				POST BOX NO-94, NH-06, BAMBHORI,TAL-DHARANGAON ,DIST-JALGAON -425001			5455	2017	DIPLOMA IN PHARMACY
Name of the Courses										
Sr.No	Stream	Course			Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	PH	PHARMACY			4	60	0	0	0	0
2	DPHARM	D.PHARMACY			2	60	60	50	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	8000	8000	0	0	
b	Others	0	0	0	0	
	Total	8000	8000	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3338	2656	5994
	Cost(Amt. in Rs.)			35952796	18576064	54528860
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3338	2656	5994
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	DPHARM	D.PHARMACY	2	60	0	66	60	0	53	50	0	0	0	0
2	PH	PHARMACY	4	60	0	53	0	0	0	0	0	0	0	0	0	0	0	
Total				120	0	119	60	0	53	50	0	0	0	0	0	0	0	

Institute Information

Address	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001
PIN Code	425001
Year of Establishment	2017
District - Taluka	Jalgaon-Dharangaon
Telephone No. (With STD code)	0257-2258393
Fax No. (With STD code)	0257-2258392
E-Mail ID	ssipjal@gmail.com
Web Site	www.ssipjalgaon.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Govt Lease.
College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	33 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	Dr. Amol Dagdu Landage
Person duly authorised in terms of section 2 (l) of the Act	Dr. Amol Dagdu Landage Designation: Principal Mobile No: 9975138610
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA, BAMBHORI	60271734569	BAMBHORI

Form B2

			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2019				
Name of the University/Board/Affiliated Body to which this course is affiliated			Dr. B.A.T. University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 50 Girls- 50 Total Capacity- 100				
Total No. of laboratories in the Department			13				
Total cost of Equipment in the Department (Rs. in Lakhs)			2325711 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		23.25 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles	337				
		No. of Books available	1638				
		No. of Journals subscribed In current year	8				
B) Carpet Area in Use for Library (in Sq. Mtr.)		106					
c) Facilities in Department - Library		1.	E-Library				
		2.	Reading Room				
		3.	Xerox				
		4.	Wi fi				

No. of Staff									
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts	
				Regular	Adhoc	Contract			
a) Professors		0		0	1	0	1		
b) Assistant Professors / HOD		4		0	5	0	5		
c) Lecturers		6		0	6	0	6		
Form B4									
Student - Teacher Ratio			Total Number of Teachers		Sanctioned Intake :180		Student on Roll : 172		
a) With approved staff			0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff			12		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 14:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts		
				Regular	Adhoc	Contract	Vacant Posts		
a) Technical		1		0	1	0	1		
b) Non- Technical		2		0	2	0	2		
c) Class- IV		1		0	1	0	1		
		Total		0	4	0	4		
Ratio of Non - Teaching - Teaching Staff			1:2						
Form B5									
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				N					
Whether Building os owned / <u>Rental by college</u> / Institute:								R	
16		b) if owned built-up area in Sq.Mtr.					College / Institute	Others	Total
				Capital investment (Amount Rs. in Lakhs)			0	0	0
b) If Rental Built-up area in 5994 Sq.Mtr.					College / Institute	Other	Total		
		Annual Expenditure (Amount Rs. in Lakhs)			750000	0	750000		
17 Mention relation of the landlord with the College / Institute if Any				Parent Body					
Projected Addition			College / Institute / Hostel						
Particulars			2021-22 (Rs. in Lakhs)		2021-22 (Rs. in Lakhs)		2022-23 (Rs. in Lakhs)		
a.	Land(area)		0		0		0		
b.	Building (Built-up area in Sq. Mtr.)		2000000		3000000		0		
c.	Lab / Work shop		1500000		2000000		1000000		
d.	Laboratory equipments		200000		150000		200000		
e.	Books		600000		600000		600000		
f.	Furniture & dead stock		600000		1000000		150000		
g.	Vehicals		0		0		0		
h.	Others		800000		1000000		1200000		
Total			5700000		7750000		3150000		
Form B9									
Fees collected during last year per student for UG course									
Year			No of Students			fees collected(Rs.)			
2019-20									
1 st Year			54			4320000			
2 nd Year									
3 rd Year									
4 th Year									
5 th Year									
Fees collected during last year per student for PG course									
Year			No of Students			fees collected(Rs.)			
2019-20									
1 st Year									
2 nd Year									
Fees collected (2019-20) per student for UG/PG course			UG Course - 80000						
			PG Course -						
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)			80000			4320000			
b) PIO + Foreign National									
Form B10									
(A)			Administrative Staff in the Institute / College						
Name of the Principal / Director			Dr. Amol Dagdu Landage						
Regular incharge			Regular						
Pay Scale			40000 -0-40000						

Faculty Details (Teaching and Administrator)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	PATIL SUBHASH RAMSING	Regular	01-06-2017	01-06-2017	PH	Administrator			
2	JADHAV PANDURANG SATTARSING	Regular	01-06-2017	01-06-2017	PH	Administrator			
3	PATIL BHUSHAN ASHOK	Adhoc	19-08-2017	19-08-2017	PH	Administrator			
4	MORE SHARAD KAMALAKAR	Adhoc	01-06-2017	01-06-2017	PH	Administrator			
5	PATHAK RUPALI SATISH	Adhoc	01-06-2019	30-04-2020	DPHARM	Administrator			
6	RAJPUT DEVENDRASING RATANSING	Adhoc	01-06-2019	01-06-2019	DPHARM	Administrator			
7	PATIL VISHAL JAGANSING	Adhoc	01-06-2019	01-06-2019	DPHARM	Administrator			
8	JAKHETE NIKHIL ARUN	Adhoc	01-06-2019	01-06-2019	DPHARM	Administrator			
9	PAWAR PRATIK ARJUNSING	Adhoc	01-06-2019	01-06-2019	DPHARM	Administrator			
10	PATIL ATUL DNYANESHWAR	Adhoc	01-06-2019	01-06-2019	DPHARM	Administrator			
11	CHAUDHARI PANKAJ JANARDHAN	Adhoc	01-06-2019	01-06-2019	DPHARM	Administrator			
12	LANDGE AMOL DAGADU	Regular	20-09-2019	20-09-2019	PH	Teaching			
13	LAD APARNA MANOJ	Adhoc	12-06-17	12-06-17	PH	Teaching			
14	GADGE ANKITA NAKUL	Adhoc	13/08/2019	13/08/2019	PH	Teaching			
15	VANJARI HEMENT PRAMOD	Adhoc	06/08/2019	06/08/2019	PH	Teaching			
16	CHAUDHARI PRADIP RAJENDRA	Adhoc	13-11-2019	13-11-2019	PH	Teaching			
17	LUNKAD SHAILESH HIRALAL	Adhoc	15-11-2019	15-11-2019	PH	Teaching			
18	MOKALE VINDOD JAGGANATHARAO	Regular	18-06-2019	18-06-2019	PH	Teaching			
19	SHAIKH WASEEM ABDULGANI	Adhoc	01-08-2020	01-08-2020	DPHARM	Teaching			
20	PATIL PRIYA KRUSHNARAO	Adhoc	01-06-2019	01-06-2019	DPHARM	Teaching			
21	KASAR POONAM SHARAD	Adhoc	01-06-2019	01-06-2019	DPHARM	Teaching			
22	CHAUDHARI PRANITA ARUN	Adhoc	01-06-2019	01-06-2019	DPHARM	Teaching			
23	KHILLARE KOMAL NISHIKANT	Adhoc	01-06-2019	01-06-2019	DPHARM	Teaching			
24	SONAWANE JITENDRA SURESH	Adhoc	01-06-2019	01-06-2019	DPHARM	Teaching			
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
						Ratio			
1	Regular approved staff					0			
2	Regular + Contract + Adhoc					10:1			
(d)	Ratio of Non-Teaching - Teaching Staff -								
						Ratio		As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					1:2		1:2	
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date _____									
Place _____									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility			
Total No of student in the institute		60	
Reading hall capacity		20	
Total carpet Area Sq.Mtr.		106	
a)	No. of Titles	327	
b)	No. of Books	1638	
c)	No. of National Journals	06	
d)	No. of International Journals	04	
e)	Non-Teaching Journals	01	
Total Cost of			
f)	a) Books	310798	Lakhs
	b) Subscription for Journal	53350	Lakhs
g)	Cost of Furniture	160000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	15
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Automated service, news papers, reading room	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		55
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05
7	Number of Scanners available		02
8	Total cost of the printers and scanners		57024
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased line
14	Specify Bandwidth available		32 Mbps
15	Specify compression ratio		6:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	160000
17	Cost of Software in Computer Center	Rs. Lakhs	50000
18	Cost of Furniture in Computer Center	Rs. Lakhs	104140
19	Annual fee of the Internet Services in	Rs. Lakhs	217322
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB. ATTENDANT	1	1
2	LAB TECHNICIAN	3	3
3	PRINCIPAL	1	1
4	CLERK	3	3
5	LIBRARIAN	1	1
6	OFFICE SUPERDENDENT	1	1
7	LECTURER	5	5
8	ASSOCIATE PROFESSOR	1	1
9	ASSISTANT PROFESSOR	5	5
10	PEON	2	2
11	PHYSICAL DIRECTOR	1	1
Total		24	24
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

Name of the College /Institute	DPH5455, PH5455 - SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON
Address	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			DPHARM	PH	Non FRA	Hostel	Hospital	Trust
1	BUS FARE	24300	24300	0	0	0	0	0
2	ADMISSION FORM FEE	93670	9750	83920	0	0	0	0
3	LIBRARY FEE	16200	0	16200	0	0	0	0
4	JOURNAL FEE	28565	0	28565	0	0	0	0
5	ADMISSION CANCELLATION FEE	252310	0	252310	0	0	0	0
6	DEVELOPMENT FEE	1047271	654529	392742	0	0	0	0
7	TUITION FEE	7711297	4765853	2945444	0	0	0	0
8	BANK INTEREST	348495	348495	0	0	0	0	0
9	LABORATORY FEE	51900	35700	16200	0	0	0	0
10	OTHER ALL FEE	302913	238313	64600	0	0	0	0
Total Income		9876921	6076940	3799981	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			DPHARM	PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	302913	Total 238313 Deductible 0	Total 64600 Deductible 0	0	0	0	0
2	LABORATORY FEES	51900	Total 35700 Deductible 0	Total 16200 Deductible 0	0	0	0	0
3	MAGAZINE FEE INCOME	28565	Total 0 Deductible 0	Total 28565 Deductible 0	0	0	0	0
4	BUS FARE FROM STUDENT INCOME	24300	Total 24300 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	16200	Total 0 Deductible 0	Total 16200 Deductible 0	0	0	0	0
6	INTEREST ON FDR	348495	Total 348495 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	ADMISSION CANCELLATION FEES	252310	Total 0 Deductible 0	Total 252310 Deductible 0	0	0	0	0
8	ADMISSION / APPLICATION FORM FEES	93670	Total 9750 Deductible 0	Total 83920 Deductible 0	0	0	0	0

9	DEVELOPMENT FEES	1047271	Total 654529 Deductible 654529	Total 392742 Deductible 392742	0	0	0	0
10	TUITION FEES	7711297	Total 4765853 Deductible 4765853	Total 2945444 Deductible 2945444	0	0	0	0
Total Income		9876921	6076940	3799981	0	0	0	0
Total Deductible Income		8758568	5420382	3338186				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	DPHARM	PH	Non FRA	Hostel	Hospital	Trust
1	BANK CHARGES	8908	8908	0	0	0	0	0
2	STUDENT FUNCTION, SPORT ACTIVITY & T & P E	105218	72597	32621	0	0	0	0
3	AUDIT FEE	20000	10000	10000	0	0	0	0
4	ADVERTISEMENT EXP	165154	82577	82577	0	0	0	0
5	FURNITURE,EQUIPMENT,VEHICLE ,COMPUTER & OTHER	895166	181489	713677	0	0	0	0
6	AFFILIATION FEE	393062	100041	293021	0	0	0	0
7	NON-TEACHING STAFF SALARY	1221130	506394	714736	0	0	0	0
8	TEACHING STAFF SALARY	2185075	822552	1362523	0	0	0	0
9	CONFERENCE, SEMINAR & WORKSHOP	45780	45780	0	0	0	0	0
10	OTHER MEETING EXP.	99195	99195	0	0	0	0	0
11	TRAVELLING EXP. FOR OFFICE STAFF	51897	51897	0	0	0	0	0
12	INTERNET, POSTAGE & STATIONERY	482049	276253	205796	0	0	0	0
13	ELECTRICITY AND WATER	433739	201779	231960	0	0	0	0
14	CHEMICAL, GLASSWARE & LABORATORY MAINT.	536054	277835	258219	0	0	0	0
15	STUDENT RELATED EXP.	40056	40056	0	0	0	0	0
16	ALL OTHER EXP.	252230	252230	0	0	0	0	0
17	DEPRECIATION EXP	712223	615435	96788	0	0	0	0
18	MAGAZINE, JOURNAL.PERIODICAL EXP.	77020	77020	0	0	0	0	0
19	BUILDING RENT	2250000	1500000	750000	0	0	0	0
Total Expenses		9973956	5222038	4751918	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	DPHARM	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2023172	Total 721101 Paid 721101 Provision for Unpaid 0 Claimed 721101	Total 1302071 Paid 1302071 Provision for Unpaid 0 Claimed 1302071	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	139993	Total 79541 Paid 79541 Provision for Unpaid 0 Claimed 79541	Total 60452 Paid 60452 Provision for Unpaid 0 Claimed 60452	0	0	0	0
Salary - Teaching	Other Allowances to Staff	21910	Total 21910 Paid 21910 Provision for Unpaid 0 Claimed 21910	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	987731	Total 335420 Paid 335420 Provision for Unpaid 0 Claimed 335420	Total 652311 Paid 652311 Provision for Unpaid 0 Claimed 652311	0	0	0	0

Salary - Non Teaching	Colleges Contribution to PF	99833	Total 37408 Paid 37408 Provision for Unpaid 0 Claimed 37408	Total 62425 Paid 62425 Provision for Unpaid 0 Claimed 62425	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	133566	Total 133566 Paid 133566 Provision for Unpaid 0 Claimed 133566	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	393062	Total 100041 Claimed 100041	Total 293021 Claimed 293021	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	783166	Total 181489 Claimed 181489	Total 601677 Claimed 601677	0	0	0	0
Repairs and Maintenance	Maintenance - Others	112000	Total 0 Claimed 0	Total 112000 Claimed 112000	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 10000 Claimed 10000	Total 10000 Claimed 10000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	165154	Total 82577 Claimed 82577	Total 82577 Claimed 82577	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	34975	Total 34975 Claimed 34975	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	65243	Total 32622 Claimed 32622	Total 32621 Claimed 32621	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	5000	Total 5000 Claimed 5000	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	8908	Total 8908 Claimed 8908	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	45780	Total 45780 Claimed 45780	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	44300	Total 44300 Claimed 44300	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	54895	Total 54895 Claimed 54895	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51897	Total 51897 Claimed 51897	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	366094	Total 217322 Claimed 217322	Total 148772 Claimed 148772	0	0	0	0
Communication Expenses	Postage charges	1906	Total 1906 Claimed 1906	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	114049	Total 57025 Claimed 57025	Total 57024 Claimed 57024	0	0	0	0

Establishment Expenses	Electricity	353447	Total 174120 Claimed 174120	Total 179327 Claimed 179327	0	0	0	0
Establishment Expenses	Water	80292	Total 27659 Claimed 27659	Total 52633 Claimed 52633	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	260137	Total 130069 Claimed 130069	Total 130068 Claimed 130068	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	275917	Total 147766 Claimed 147766	Total 128151 Claimed 128151	0	0	0	0
Other Expenses	Expenses related to Students	40056	Total 40056 Claimed 40056	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	252230	Total 252230 Claimed 252230	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	712223	Total 615435 Claimed 615435	Total 96788 Claimed 96788	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	77020	Total 77020 Claimed 77020	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2250000	Total 1500000 Claimed 0	Total 750000 Claimed 0	0	0	0	0
Total Expenses		9973956	5222038	4751918	0	0	0	0
Total Claimed Expenses			3722038	4001918				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
DPHARM:
PH:**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON

Code: DPH5455

Location: Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	LANDGE AMOL DAGADU	PRINCIPAL	20-09-2019	NA	PH	Applicable and Submitted	60285425657 bank of maharashtra, bambhori	Nationalized / Private / Scheduled	530000	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	LAD APARNA MANOJ	ASSISTANT PROFESSOR	12-06-17	NA	PH	Not Applicable	60285425056 Bank of Maharashtra	Nationalized / Private / Scheduled	276935	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	SHAIKH WASEEM ABDULGANI	LECTURER	01-08-2020	NA	DPHARM	Not Applicable	60285425409 bank of maharashtra	Nationalized / Private / Scheduled	221871	Bank Transfer
4	Teaching	Adhoc	Not Approved	Yes	PATIL PRIYA KRUSHNARAO	LECTURER	01-06-2019	30-04-2020	DPHARM	Not Applicable	25002031758 bank of maharashtra	Nationalized / Private / Scheduled	173419	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	KHILLARE KOMAL NISHIKANT	LECTURER	01-06-2019	NA	DPHARM	Not Applicable	60149710695 bank of maharashtra	Nationalized / Private / Scheduled	135871	Bank Transfer
6	Teaching	Adhoc	Not Approved	No	KASAR POONAM SHARAD	LECTURER	01-06-2019	NA	DPHARM	Not Applicable	68029680227 bank of maharashtra	Nationalized / Private / Scheduled	133579	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	MOKALE VINDOD JAGGANATHARAO	PRINCIPAL	18-06-2019	19-09-2019	PH	Not Applicable	60284920968 bank of maharashtra	Nationalized / Private / Scheduled	130839	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	GADGE ANKITA NAKUL	ASSISTANT PROFESSOR	13/08/2019	NA	PH	Not Applicable	60338387077 Bank of Maharashtra	Nationalized / Private / Scheduled	124800	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	VANJARI HEMENT PRAMOD	ASSISTANT PROFESSOR	06/08/2019	NA	PH	Not Applicable	60338939529 Bank of Maharashtra	Nationalized / Private / Scheduled	99600	Bank Transfer
10	Teaching	Adhoc	Not Approved	No	LUNKAD SHAILESH HIRALAL	ASSISTANT PROFESSOR	15-11-2019	31-05-2020	PH	Not Applicable	60347723019 bank of maharashtra	Nationalized / Private / Scheduled	70200	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI PRADIP RAJENDRA	ASSISTANT PROFESSOR	13-11-2019	NA	PH	Not Applicable	60347719456 Bank of Maharashtra	Nationalized / Private / Scheduled	69697	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI PRANITA ARUN	LECTURER	01-06-2019	NA	DPHARM	Not Applicable	68029680238 bank of maharashtra	Nationalized / Private / Scheduled	46800	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	SONAWANE JITENDRA SURESH	PHYSICAL DIRECTOR	01-06-2019	NA	DPHARM	Not Applicable	68029680227 bank of maharashtra	Nationalized / Private / Scheduled	9561	Bank Transfer
14	Administration	Regular	Not Approved	Yes	PATIL SUBHASH RAMSING	OFFICE SUPERDENDENT	01-06-2017	NA	PH	Applicable and Submitted	20072570998 bank of maharashtra, bambhori	Nationalized / Private / Scheduled	300619	Bank Transfer
15	Administration	Regular	Not Approved	Yes	JADHAV PANDURANG SATTARSING	LIBRARIAN	01-06-2017	NA	PH	Not Applicable	20072571629 bank of maharashtra, bambhori	Nationalized / Private / Scheduled	190080	Bank Transfer
16	Administration	Adhoc	Not Approved	Yes	PATHAK RUPALI SATISH	CLERK	30-04-2020	NA	DPHARM	Not Applicable	60285425352 bank of maharashtra	Nationalized / Private / Scheduled	100580	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	PATIL BHUSHAN ASHOK	LAB TECHNICIAN	19-08-2017	NA	PH	Not Applicable	60291721307 bank of maharashtra, bambhori	Nationalized / Private / Scheduled	98000	Bank Transfer

18	Administration	Adhoc	Not Approved	Yes	JAKHETE NIKHIL ARUN	CLERK	01-06-2019	NA	DPHARM	Not Applicable	60108096578 bank of maharashtra	Nationalized / Private / Scheduled	72000	Bank Transfer
19	Administration	Adhoc	Not Approved	Yes	MORE SHARAD KAMALAKAR	LAB. ATTENDANT	01-06-2017	NA	PH	Not Applicable	60285546637 bank of maharashtra, bambhori	Nationalized / Private / Scheduled	63612	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	RAJPUT DEVENDRASING RATANSING	LAB. ATTENDANT	01-06-2019	NA	DPHARM	Not Applicable	60285546637 bank of maharashtra	Nationalized / Private / Scheduled	49677	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	CHAUDHARI PANKAJ JANARDHAN	LAB TECHNICIAN	01-06-2019	NA	DPHARM	Not Applicable	60344435138 bank of maharashtra	Nationalized / Private / Scheduled	45534	Bank Transfer
22	Administration	Adhoc	Not Approved	Yes	PAWAR PRATIK ARJUNSING	LAB. ATTENDANT	01-06-2019	NA	DPHARM	Not Applicable	68029680523 bank of maharashtra	Nationalized / Private / Scheduled	37977	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	PATIL ATUL DNYANESHWAR	CLERK	01-06-2019	NA	DPHARM	Not Applicable	68029680465 bank of maharashtra	Nationalized / Private / Scheduled	16000	Bank Transfer
24	Administration	Adhoc	Not Approved	Yes	PATIL VISHAL JAGANSING	LAB TECHNICIAN	01-06-2019	NA	DPHARM	Not Applicable	68029680432 bank of maharashtra	Nationalized / Private / Scheduled	13652	Bank Transfer
Total Teaching Faculty						13	Total Non Teaching Faculty						11	
Total Approved Faculty						0	Total Non Approved Faculty (Including Proposal Sent for Approval)						24	
Total Annual Salary - Teaching												2023172	(67%)	
Total Annual Salary - Administration												987731	(33%)	
Total Annual Salary												3010903		
Total Basic Pay												2752581		
Total Grade Pay												57600		
Total HRA Pay												29002		
Total DA Pay												171720		
Total TA Pay												0		
Total IT Pay												0		
Total Institute PT/PF Pay												271718		
Total PT/PF/other statutory deduction Pay												499071		

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PH

1	Name of the College/Institute: SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON Code: DPH5455 Stream: PH Year: 2021-22 Location: Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001		
2	Information related to Fee For AY 2020-21	Ad-hoc	80000
	Information related to Fee For AY 2019-20	Ad-hoc	80000
	Information related to Fee For AY 2018-19	No Fees	0
	Information related to Fee For AY 2017-18	No Fees	0
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 88932 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2077259	34621
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2077259	34621
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	1924659	32078
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4001918	66699
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (80038) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4001918	66699
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	400192	6670
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	96788	1613
4.5	Total of (4.2.2.2 to 4.4)	4828898	80482
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	53	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	80482	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	80482	
4.10	Development fee (10% of 4.9.1)	8048	

4.10.1	Total fee (4.9.1 + 4.10)	88530	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 33% - Add = 402 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	402	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8450)) or Limited 15% of Tuition Fee(4.9.1- (12072)) whichever is less.	8450	
4.10.4	Total Fee (4.9.1 + 4.10.3)	88932	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			